

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)
Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506
FY 2024 ANNUAL PROCUREMENT PLAN - NON-COMMON USE SUPPLIES AND EQUIPMENT
CHANGES WITHIN THE 2ND SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
310300100001000 310100100002000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	156,960.00	156,960.00	-	Procurement of ICT Equipment for Network Upgrading and Maintenance. Bondpapers
310100100002000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	3rd Quarter of 2024	3rd Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	6,700.00	6,700.00	-	Procurement of office supplies
310100100002000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	1,238,393.00	1,238,393.00	-	Procurement of various office and janitorial supplies
310100100002000 100000100001000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	607,800.00	607,800.00	-	Procurement of Customized Polo Shirts and Jackets, Corrugated Box and Kraft Paper, Customized Bucket Hats and Envelope Bags with PRC Logo, Seminar Kits, Pins with PRC Logo, Customized Umbrellas, Customized Tumblers
310100100002000	Semi -Expendable-Communication Equipment	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	98,630.00	98,630.00	-	Procurement of ICT and Communication Equipment for use of Examination Section
310100100002000	Semi -Expendable-Furniture and Fixtures	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	273,151.25	273,151.25	-	Procurement of Furniture and Fixtures for use of Examination Section and BARMM Service Center
310200100004000 310100100002000	Semi -Expendable-Information and Communications Technology	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	397,730.00	397,730.00	-	Procurement of ICT for use of Examination Section and printer for Renewal Section
100000100001000 310100100002000	Semi -Expendable-Office Equipment	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	805,578.00	805,578.00	-	Procurement of Office Equipment for BARMM Service Center and Licensure Examination Use
310100100002000	Semi-Expendable-Other Machinery and Equipment	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	19,400.00	19,400.00	-	Procurement of Housekeeping and Electrical Materials for use of Examination Section (Confidential Printing Room and Hostel)

310100100002000 310100100001000	Duplicating Machine Parts and Duplo Ink and Master Roll for Licensure Exam Use	PRC REGION XII	NO	Direct Contracting	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	375,900.00	375,900.00	-	Procurement of Duplicating Machine Parts and Duplo Ink and Master Roll for Licensure Exam Use
310100100002000	Other General Services-Exam	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	93,590.00	93,590.00	-	Provision for Van Rental for Licensure Examination for Professional Teachers
310100100002000	Other General Services-Exam	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	18,000.00	18,000.00	-	Provision for Van Rental for Midwives Licensure Examination
310200100004000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	46,900.00	46,900.00	-	Provision for Airconditioning Unit Relocation and Cleaning of Units
310100100001000	Repairs and Maintenance - Motor Vehicle (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	32,100.00	32,100.00	-	Provision for Repair of PRC Motor Vehicles (Toyota Hilux and Mitsubishi Adventure)
310100100001000 310200100004000 310100100002000	Repairs and Maintenance - Motor Vehicle (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	181,050.00	181,050.00	-	Procurement and Installation of Batteries, Wheels with Alignment and Tire Balancing of PRC Motor Vehicles Repair and Maintenance of PRC Motor Vehicles
100000100001000 310100100002000	Representation Expense	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	302,660.00	302,660.00	-	Provision for catering services and venue rental
TOTAL MOOE										4,654,542.25	4,654,542.25	-	

Prepared by:

PAMELA E. BANCAERIN
RBAC Secretary

Certified Funds Available:

EDELLE LYNNE L. SANTILLANA
Budget Officer

MARC DANIELLE V. ESCOTO
Accountant

Recommending Approval:

LOURDES CELESTE H. SERRANO
Member

NAOMI B. BRAGA
Member

JERLIE L. OSANO
Member

RONALD VON D. RIVERA
Member

AUREFIL M. FIGUEROA
Vice-Chairperson

MARZOKIE M. MOCSIR

Approved by:

ROTELO B. CABUGSA
Regional Director